

	A. OPERATIONS APPROPRIATIONS & CURRENT OPERATIONS			2024
	ADMINISTRATION			
01-01-110-001	Miscellaneous Administrative			\$ 10,000
	Professional Services			
	Attorney Fees (\$50,000 OPRA & \$10,000 other)			
01-01-120-001	Legal			\$ 20,000
01-01-120-002	Auditing Fee			\$ 15,000
01-01-120-003	1601 011 Accounting			\$ 1,000
01-01-120-004	OPRA			\$ 1,000
01-01-120-005	General Consulting			\$ 5,000
	Volunteer Reimbursement Program			
01-01-140-002	1401 Firefighter Reimbursement @\$6/call			\$ 150,000
01-01-140-003	1402 Chief Officers (4 @ \$9K and 4 @ \$8.5K)			\$ 70,000
01-01-140-004	1403 Volunteer Incentive Program			\$ 56,000
01-01-140-005	1404 District Fitness Training/Education(26&28)			\$ 15,000
	Salary and Wages			
01-01-160-011	Commissioners Fees (4 @ \$8,500 + 1 @ \$9,000)			\$ 43,000
01-01-160-012	1602 012 Data Entry			\$ 10,000
01-01-160-013	1603 013 Clerical			\$ 68,000
01-01-160-014	District Director			\$ 150,000
01-01-170-001	Computer/Security System Maintenance (+PS Trax)			\$ 25,000
	Other Expenses			
	Election Ballots & Notices			
01-01-190-011	011 Election Pollworkers (8 @ 150)			\$ 1,200
01-01-190-012	012 Ballots & Notices			\$ 6,000
01-01-200-001	District Training & Travel Expenses			\$ 25,000
01-01-240-001	Fire Prevention Bureau-Trust Fund			\$ 3,000
	Total Administration			\$ 674,200
	OPERATIONS			
01-01-180-001	Office Rental & Equipment			\$ 150,000
01-01-210-002	District Radio Maintenance & Repairs			\$ 15,000
01-01-220-001	District Air & Generator Maintenance			\$ 18,000
01-01-222-001	Signal Control Devices Maintenance			\$ 5,000
01-01-225-001	Bullex Maintenance			\$ 500
01-01-230-001	District Inspection & Awards			\$ 30,000
01-01-250-001	EMS Volunteer Squad Support			\$ 4,000
01-01-260-001	District Fuel			\$ 50,000
01-01-270-010	District Insurance (Page 2)			\$ 435,000
01-01-280-001	Reimbursed Expenses/Loss			\$ 1,000
01-01-290-001	Contingency			\$ 50,000
01-01-300-001	District Cell Phones			\$ 25,000
	Stations Operational Expenses	1,243,350		
01-26-310-000	Elizabeth Avenue V.F.C. (Page 5)			\$ 307,600
01-28-320-000	Millstone Valley F.D. (Page 6)			\$ 324,500
01-44-330-000	Middlebush V.F.D. (Page 7)			\$ 290,750
01-56-340-000	Somerset V.F.R.C. No. 1 (Page 8)			\$ 320,500
01-01-370-001	Fire CAD Maintenance			\$ 5,000
01-01-380-001	Weathertap subscription X7(26x2, 28x3, 56x2)			\$ 600
01-01-400-001	Shared Services(F.T. Fire Prevention)			\$ 500,000
01-01-400-002	FM8 Maintenance and Repairs/ Equipment			\$ 5,000
01-01-410-001	District Recruitment/Retention			\$ 110,000
01-01-430-001	ISO Pump, Ladder, Appliance & Hose Testing			\$ 20,000
01-01-480-001	Medical, Physical, Contingency & Hepatitis			\$ 60,000
01-01-490-001	Exhaust System Maintenance 20 Drops			\$ 5,000
01-01-500-001	Gym Maintenance			\$ 2,000
01-01-510-001	Knox Box Maintenance			\$ 250
01-01-520-001	TIC/Turnout Gear/SCBA/Gas Det. Maintenance/Gear Maintenance			\$ 30,000
01-01-530-001	District Emergency Operations Center			\$ 6,000
01-01-550-001	EV Vehicle Incident Equipment Line			\$ 4,000
01-01-540-001	CO Tubes - District Wide			\$ 250
	Total Cost of Operations			\$ 2,774,950
	TOTAL OPERATING APPROPRIATIONS			\$ 3,449,150
01-99-430-001	B. LOSAP			\$ 250,000
4-01-02-	C. CAPITAL APPROPRIATIONS			\$ 2,602,350
01-24-500-001	44 Apparatus Replacement (2023 - Apparatus Accrual)			
01-24-500-002	2024 - ApparatusReplacement - ICV's			
01-24-500-003	(2024 - Apparatus Accrual)			\$ 1,250,000
01-24-600-001	SCBA Replacement Accrual			\$ 50,000
01-24-170-000	Computer -			\$ -
01-24-170-001	Computer Hardware/Network Upgrade			\$ 150,000
01-24-170-002	GIS System (System & Replacement/OS Upgrade Toughbooks)			\$ 10,000
01-24-222-001	Traffic Control Devices Accrual			\$ 15,000
01-24-390-001	New Member Turnout Gear			\$ 75,000
01-24-410-001	Hose Replacement (56-2 and District)			\$ 40,000
	District Equipment			\$ 505,750
	Truck Improvement			\$ 56,600
01-24-540-000	Radio Infrastructure Upgrades			\$ 400,000
01-24-580-001	District Office Building Fund			\$ 50,000
	Total Appropriations A,B & C			\$ 6,301,500
01-01-	INCOMES/REVENUES			
	401 Surplus Budget			\$ 430,137
	402 Millstone Borough			\$ 40,000
	403 Investment Interest			\$ 4,000
	404 Supp Fire Program			\$ 5,550
	405 Fire Code Penalty Fund			\$ 3,500
	Non Emergency Usage Income			\$ 15,000
	Sale of 44 Engine (Squad 28 Sale)			
	TOTAL ANTICIPATED INCOME			\$ 498,187
01-06-450-	AMOUNT TO BE RAISED BY TAXATION			\$ 5,803,313
	TOTAL REVENUES			\$ 6,301,500