

Township of Franklin Fire District No. 1
Township of Franklin
County of Somerset, New Jersey

Resolution to Amend the 2009 Approved Budget

WHEREAS, the Franklin Township Fire District No. 1 has approved the 2009 District Budget on December 8, 2008, and

WHEREAS, the Franklin Township Fire District No. 1 finds it necessary to amend the 2009 approved District Budget, as follows:

	<u>From</u>	<u>To</u>
<i>ANTICIPATED REVENUES</i>		
Amount to be Raised by Taxation to Support the District Budget	<u>2,745,540.00</u>	<u>2,748,540.00</u>
Total Anticipated Revenues	<u>\$2,920,327.00</u>	<u>\$2,923,327.00</u>
 <i>BUDGET APPROPRIATIONS</i>		
Operating Appropriations:		
Administration		
Salary & Wages	<u>72,750.00</u>	<u>75,750.00</u>
Total Administration	<u>269,700.00</u>	<u>272,700.00</u>
Cost of Operations & Maintenance:		
Other Expenses	<u>1,388,897.00</u>	<u>1,519,447.00</u>
Total Operating Appropriations	<u>1,388,897.00</u>	<u>1,519,447.00</u>
Capital Appropriations:		
Capital Appropriations (NJSA 40A:14-84)	1,101,730.00	871,180.00
Reserve for Future Capital Outlays	<u>0.00</u>	<u>100,000.00</u>
Total Capital Appropriations	<u>1,101,730.00</u>	<u>971,180.00</u>
Total Budgeted Appropriations	<u>\$2,920,327.00</u>	<u>\$2,923,327.00</u>

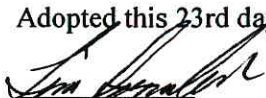
WHEREAS, the Franklin Township Fire District No. 1 is required to amend the approved 2009 Budget as a result of levy cap restrictions and grant and other revenue adjustments.






NOW, THEREFORE BE IT RESOLVED, by the Commissioners of the Franklin Township Fire District No. 1 that the approved 2009 District's Budget is hereby amended as detailed above, and

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in The Home News Tribune in the issue of January 20, 2009, and that said publication contain notice of public hearing on said amendment to be held at the Middlebush Fire House on January 23, 2009, at 7:00 o'clock pm.

BE IT FURTHER RESOLVED, that the Board Secretary is hereby directed to submit a copy of this adopted resolution to the Director of Local Government Services, Bureau of Authority Regulation for approval as part of the District's 2009 budget.

Adopted this 23rd day of January, 2009


Secretary

Commissioners:	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Wickman		—	—	—
Szyborski		—	—	—
Cullen		—	—	—
De Lisi		—	—	—
Hajdu-Nemeth Jr.		—	—	—